

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00975H0295) Cost Share
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps)	3,545,425	3,947,784	3,947,784	3,947,784
Receipts				
Refunds & Reimbursements	20,149	25	25	25
Total Resources	<u>\$ 11,890,575</u>	<u>\$ 12,272,809</u>	<u>\$ 12,272,809</u>	<u>\$ 12,272,809</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,690,250	\$ 1,665,250	\$ 1,665,250	\$ 1,665,250
FY00 Cost Share	6,154,171	6,384,775	6,384,775	6,384,775
State Aid	98,370	275,000	275,000	275,000
Balance Carry Forward (Approps)	3,947,784	3,947,784	3,947,784	3,947,784
Total Disposition of Resources	<u>\$ 11,890,575</u>	<u>\$ 12,272,809</u>	<u>\$ 12,272,809</u>	<u>\$ 12,272,809</u>